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Budget Meeting:

Wednesday, September 25th, 2024

7:00 PM

Ballston Community Public Library
Community Room

Vote:

Wednesday, October 9th, 2024

Ballston Community Public Library
Polls Open: 7:00 AM - 9:00 PM

This October 9, residents of the Library District (residents of the Town of Ballston, outside of the Village of Ballston Spa) will vote on the 2025 Ballston Community Public Library Budget and elect three Board of Library Trustee members.

Learn more about the proposed 2025 Library Budget and meet prospective Board of Trustee members on Wednesday, September 25th.



The Ballston Community Public Library is once again facing rising costs associated with inflation, wages, healthcare, utilities and insurance. The Trustees aimed for a budget that maintains services while meeting our community’s increased demand for digital materials.

The proposed budget reflects a 6.9% increase over 2024, with an override of the 2% tax cap of \$17,084. For Library District residents, the overall tax increase is 3.78% above 2024, which translates to a \$3.20 increase for a home value assessed at \$150,000.

2025 Proposed Budget

Revenue	2024	2025
Library District Tax Levy	\$701,400	\$750,398
Town of Charlton Service Contract	\$48,800	\$51,000
State Aid	\$3,327	\$3,194
Gifts & Donations	\$10,000	\$10,000
Miscellaneous	\$17,567	\$5,000
Fund Balance Draw	\$11,000	-
Total	\$792,094	\$819,592

Expenses	2024	2025
Salaries & Benefits	\$515,185	\$531,728
Books, Materials & Programs	\$107,948	\$113,100
Facility & Operations	\$168,961	\$174,764
Total	\$792,094	\$819,592