



Ballston Community Public Library

2024 Proposed Budget & Charter Update

Public Hearing:

Wednesday, October 11 at 7:00 PM
Ballston Community Public Library
Community Room

Vote:

Tuesday, November 14, 2023
Ballston Community Public Library
Polls Open: 7:00 AM - 9:00 PM



Contact:



2 Lawmar Lane
Burnt Hills, NY 12027



518-399-8174



rverhayden@sals.edu



www.bcpl.sals.edu

About:

This November 14, residents of the Library District will vote on the Ballston Community Public Library's budget, as well as elect Board of Trustee members. Learn more about this change, the proposed 2024 budget, and meet prospective Trustees at the Public Hearing on October 11.

The Ballston Community Public Library is facing rising salary, benefit and operational costs. The Trustees worked to build a conservative budget that maintains materials, programs and services.

The proposed budget reflects a 4% increase for Library District residents. This would be a \$3 increase on a home accessed at \$150,000. It also requests a return to previous funding levels from the Town of Charlton.

2024 Proposed Budget

Revenue	2023	2024
Library District Tax Levy	\$646,051	\$701,400
Town of Charlton Service Contract	\$47,380	\$54,000
State Aid	\$3,941	\$3,941
Gifts & Donations	\$6,000	\$10,000
Miscellaneous	\$10,801	\$11,753
Fund Balance Draw	\$16,000	\$11,000
Total	\$730,173	\$792,094

Expenses	2023	2024
Salaries & Benefits	\$467,449	\$515,185
Books, Materials & Programs	\$109,900	\$107,948
Facility & Operations	\$152,824	\$168,961
Total	\$730,173	\$792,094