

Town of Ballston Community Library

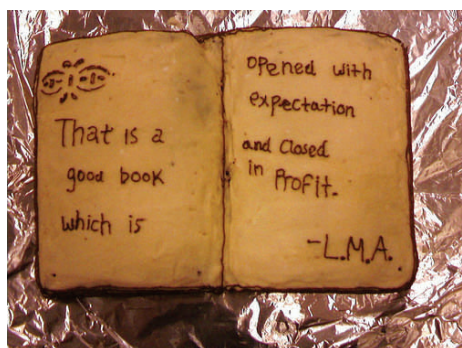
CHECK US OUT!



2008 Annual Report

Mission Statement: The Town of Ballston Community Library shall develop and maintain facilities, resources, and services to meet the ongoing needs of all persons for education, personal enrichment and recreation.

Librarians Karen DeAngelo and Rebecca Verhayden Darling have now worked in their new positions for one year, Karen as Director and Rebecca as Youth Services Librarian.



Book Cake by Hannah!



- ♦ The library community room was used more than 100 times this year by nonprofit organizations, including scouts, sports clubs, crafters, writers, and artists.
- ♦ Individuals representing community members, the BH-BLBPA, library staff, library and town board members, the Friends of the Library, and community partners worked together on the creation of the 2009-2012 Library Long Range Plan.
- ♦ Joan Weaver celebrated 30 years of working at the library!
- ♦ 537 children & teens participated in the 2008 NYS Summer Reading Program, "Catch the Reading Bug @ Your Library."

Highlights Highlights

Breaking Dawn Library Lock-In: Rebecca, Stef & other intrepid staff members and volunteers spent the night with 45 fans of the *Twilight* series.



Interlibrary loan services increased from 17,087 items in 2007 to 18,890 items in 2008, an 11% increase in one year. That's 76 books, magazines, DVDs, videos, and books on CD or cassette every single day, Monday through Friday!



Author Marion Blumenthal-Lazan drew a crowd of over 100 people to her program about her book *Four Perfect Pebbles*. This program was made possible through the combined efforts of the Burnt Hills-Ballston Lake Central Schools, the Town of Ballston Community Library, and a generous donation by Fred and Helen Baum.

Library Staff

Karen J. DeAngelo, Director

Rebecca Darling, Youth Services Librarian

S. Judith Kaplan, Senior Library Clerk

Erin Bishop

Maura D'Auria

Suzanne Goertz

Mona Hadcock

Louise Ketcham

Stefanie Leshner

Pat O'Brien

Pati Pericone

Deborah Roberts-Delamater

Lynn Schoenstedt

Joan Weaver

Library Board of Trustees

Barbara Wilson, President

Sharon Rouis, Vice President

Tom Schottman, Treasurer

Sonja Olson, Secretary

Emily Brower

Lawrence Rogers

Kelly Stewart

Town Representatives

James Briaddy, Town of Ballston

Patricia Southworth, Town of Ballston

Robert Lippiello, Town of Charlton

Friends of the Library

Patricia Rakvica, President

VISIT US ONLINE

[HTTP://TOBLIBRARY.SALS.EDU](http://TOBLIBRARY.SALS.EDU)

[HTTP://CATALOG.SALS.EDU](http://CATALOG.SALS.EDU)

E-MAIL: KDEANGELO@SALS.EDU

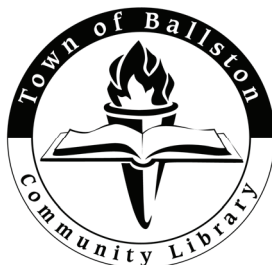
YOUTH SERVICES

[HTTP://TOBY.SALS.EDU](http://TOBY.SALS.EDU)

E-MAIL: RDARLING@SALS.EDU

Contact Information

2 Lawmar Lane
Burnt Hills, NY 12027
Phone: 518-399-8174
Fax: 518-399-1687



2009 Library Hours

Monday -Thursday 10 AM - 8 PM
Friday - 10 AM - 5 PM
Saturday 10 AM - 2PM

Revenues

Town of Ballston Tax Receipts	\$422,125.00
Town of Charlton Grant	54,106.00
NYS Local Library Aid	2,454.00
Interest	3852.61
Fines	15383.50
Copier Fees	2400.47
Compensation for Lost/Damaged Materials	2340.51
Other	10,651.20
 TOTAL	 \$513,313.48

Town of Ballston Community Library 2008 Financial Report

Expenditures

Library Automation	17,955.67
Salaries	239,349.65
Employee Benefits	48,815.13
Equipment	5,800.00
Books & Materials	77,091.61
Fuel & Utilities	31,728.78
Custodial Services	23,467.00
Custodial Supplies	1,949.48
Building Repairs	14,481.67
Insurance	4,136.00
Operations & Maintenance Contracts	9,120.74
Office & Library Supplies	7,709.99
Telephone	2,709.79
Postage	854.77
Publicity & Printing	4,896.08
Travel & Memberships	1,280.00
Photocopier Maintenance	11,080.40
 TOTAL	 \$504,459.71

Additions to Accumulated fund	\$8,853.77
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2008 Facts and Figures

Circulation *

Books - Adult Fiction	42,850
Books - Adult Non-Fiction	15,267
Books - Children's Fiction	43,466
Books - Children's Non-Fiction	9,978
Other Adult Materials	33,119
Other Children's Materials	<u>16,333</u>

Total 161,013

Borrowed from other libraries	8,516
Loaned to other libraries	10,374
Hours Open each week	54

Materials Owned *

Books - Adult Fiction	20,461
Books - Adult Non-Fiction	12,700
Books - Children's Fiction	15,571
Books - Children's Non-Fiction	10,553
Other Print Materials	284
Audio Recordings (CD & Tape)	9,134
Video Recordings (DVD & Video)	3,338
Other non-Print Materials	<u>130</u>

Total 72,171

Community Counts

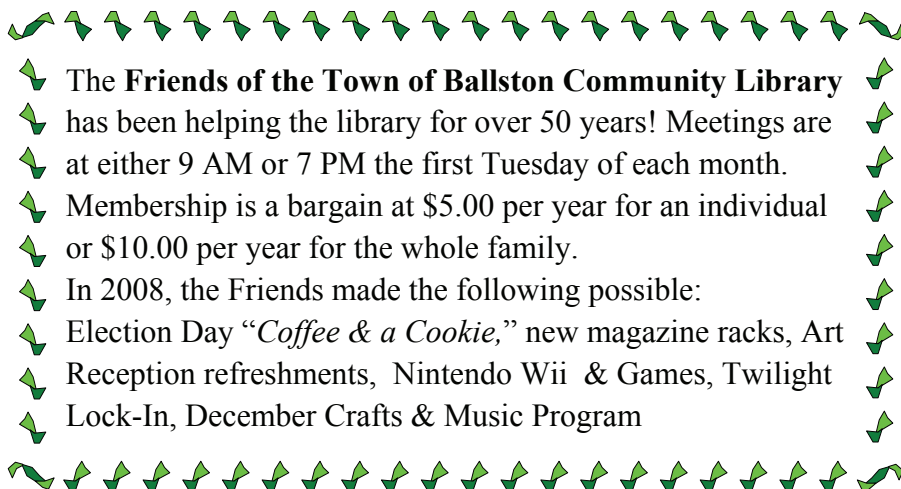
Library Programs	438
Program Attendance	6166
Computer Sessions	10,659

Registered Patrons 5,975

Population Chartered to Serve 7,548

Population Served by Contract 3,954

Total (based on 2000 Census data) 11,502



*Data from NYS Annual Report for Public and Association Libraries 2008

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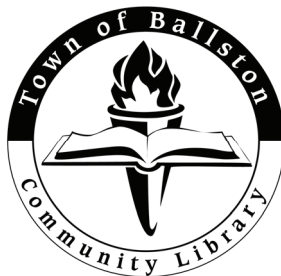
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