

# Town of Ballston Community Library

## CHECK US OUT!



## 2010 Annual Report

**Mission Statement:** The Town of Ballston Community Library shall develop and maintain facilities, resources, and services to meet the ongoing needs of all persons for education, personal enrichment and recreation.

Books are still very popular at the Town of Ballston Community Library!



Books waiting to be returned to the shelves

## Usage Trends

Library usage was on the rise in 2010, both in print and in the use of e-books and e-audio-books. As people continue to access the library from home, the library continues to find ways to make it easier.

In addition to our websites at <http://toblbrary.sals.edu> and <http://toby.sals.edu>, we also have a presence on Facebook and you can sign up for our weekly e-news on our website or at the library.

## Grants

In 2010, the Youth Services Department received a \$2000 Target grant to create a Town of Ballston Story Quilt, which will hang in the library when completed.

The library also received a \$916 “*Fall Fiber Fun*” grant from the Saratoga Program for Arts Funding (SPAF) Project Grants. Both children and adults created fiber art celebrating the farmland of Saratoga County. These programs were made possible by the Saratoga Program for Arts Funding (SPAF) part of the Decentralization Program, a re-grant program of the New York State Council on the Arts, administered by Saratoga Arts. Wool was donated by Betsy Neal.



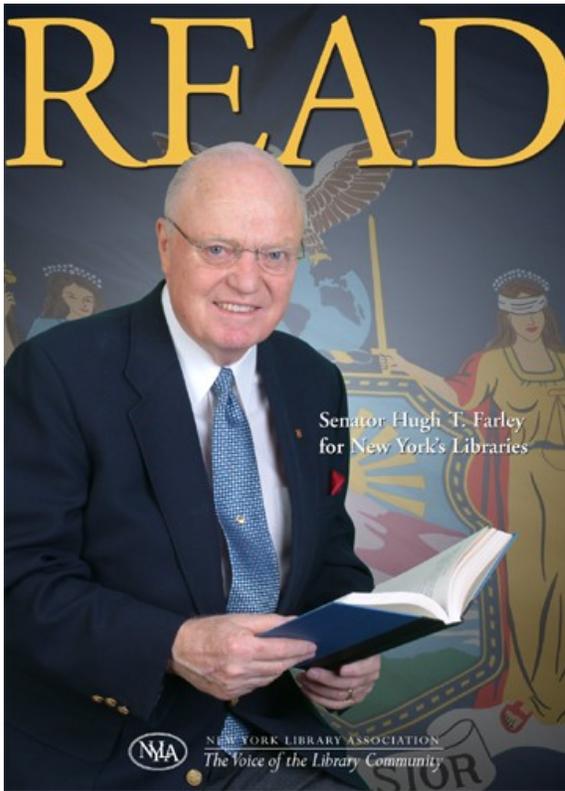
## Award

On December 2, 2010, the Town of Ballston Community Library Board of Trustees was presented with an award by the Tobacco Control Partners of the Southern Adirondacks for adopting a smoke free policy for the library grounds. The Southern Adirondack Tobacco Free Coalition provided the library with signs to post on the library grounds.

42 Middle school students and 15 volunteers attended “Camp Halfblood.” They stayed up all night playing Laser Tag, courtesy of the Friends of the Library. Volunteers were dressed as Greek Gods and Goddesses in honor of the book *The Lightning Thief*, by Rick Riordan.



Friends, Trustees, and Staff worked together on the float for the Annual Flag Day Parade.



The library was able to purchase 6 computers, 2 printers, a scanner, and a receipt printer with a special legislative grant secured for us by Senator Hugh Farley.

Because we purchased the items through a group purchase and NYS contract, we were also able to offer 13 additional computer classes. These classes provide basic through advanced instruction in computer skills that are essential for the un- and under-employed, seniors, and others who wish to learn more about everything from Craigslist to Excel 2010.

Library patrons donated over 500 food items to the food pantry during Fines for Food, a special event that allows patrons to pay their fines with canned foods. We would like to thank Cub Scout Pack 83 for transporting the food for us.



**We would like to thank the following Businesses & Individuals that gave time, money, or services to the library in 2010:**

- Advantage Service Group
- Arbonne International
- Aubuchon Hardware
- Ballston Spa National Bank
- BH-BL Rotary Club
- BH-BL Women's Club
- Edward Jones Investments
- The Elfun Society
- Fred Baum (in memory of Helen)
- Gil's Garage
- Greater Glenville YMCA
- Mail 'n' More
- Pizza Works
- Price Chopper
- Senator Hugh Farley
- Shank and Falvey Insurance
- Specialty Silicone Products, Inc.
- Stewart's Ice Cream Shops
- Suburban Service Group
- Terry Morris
- Terry's Floors
- Time Warner Cable
- Town in Bloom



**THANK YOU FOR YOUR DONATIONS**

Ballston Spa National Bank, Friends of the Library,  
and Community Members

In response to new lead laws, the library replaced all of its puzzles and toys with donations from the Ballston Spa National Bank, community members, and the Friends of the Town of Ballston Community Library

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# Library Staff\*

Karen J. DeAngelo, Director  
 Rebecca Darling, Youth Services Librarian  
 S. Judith Kaplan, Senior Library Clerk  
 Erin Bishop  
 Wendy Bullinger  
 Deborah Fiedler  
 Jennifer Lambiase  
 Hannah Moore  
 Pat O'Brien  
 Pati Pericone  
 Deborah Roberts-Delamater  
 Allan Sagendorf  
 Lynn Schoenstedt  
 Kelly Shaginaw  
 Brett Willard

\* Current Staff

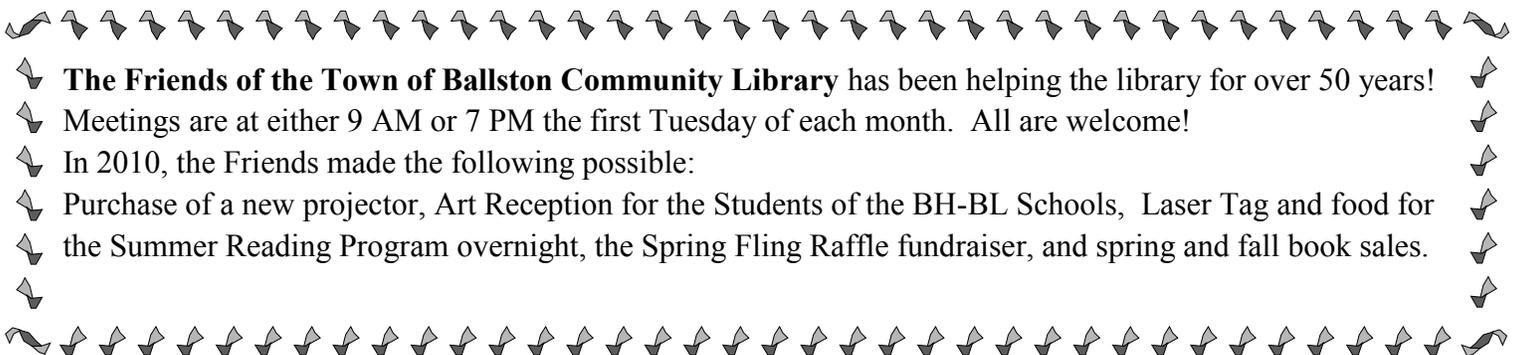
# Library Board of Trustees

Sharon Rouis, President  
 Tom Schottman, Trustee  
 Sonja Olson, Vice President  
 Lawrence Rogers, Trustee  
 Jean Botta, Secretary  
 Keith Fieldhouse, Treasurer  
 Barbara Wilson, Trustee

# Town Representatives

Kimberly Ireland, Town of Ballston  
 Patricia Southworth, Town of Ballston  
 Robert Lippiello, Town of Charlton

# Friends of the Town of Ballston Community Library



- ✔ **The Friends of the Town of Ballston Community Library** has been helping the library for over 50 years! ✔
- ✔ Meetings are at either 9 AM or 7 PM the first Tuesday of each month. All are welcome! ✔
- ✔ In 2010, the Friends made the following possible: ✔
- ✔ Purchase of a new projector, Art Reception for the Students of the BH-BL Schools, Laser Tag and food for ✔
- ✔ the Summer Reading Program overnight, the Spring Fling Raffle fundraiser, and spring and fall book sales. ✔

**Town of Ballston Community Library (2 Lawmar Lane Burnt Hills, NY 12027)**

**Tel: 518-399-8174 Fax: 518-399-1687**

**Websites: [HTTP://TOBLIBRARY.SALS.EDU](http://TOBLIBRARY.SALS.EDU) [HTTP://TOBYLIBRARY.SALS.EDU](http://TOBYLIBRARY.SALS.EDU)**

**E-mail: [bur-director@sals.edu](mailto:bur-director@sals.edu)**

# 2010 Revenues\*

Town of Ballston Tax Receipts	\$ 444,939.00
Town of Charlton Grant	58,175.00
NYS Local Library Aid	\$2,075.00
Interest	3500.00
Fines	13,500.00
Copier Fees	1700.00
Compensation for Lost/Damaged Materials	2400.00
Other (grants)	11,666.00
Appropriated Funds	38,533.36
TOTAL	\$562,313.36

\* Includes \$12,500.00 from 2009 received in January 2010

# 2010 Expenditures

Library Automation	\$ 27,200.00
Salaries	251,192.36
Employee Benefits	61,090.07
Equipment	9656.86
Books & Materials	72910.03
Fuel & Utilities	23572.65
Custodial Services	22,095.00
Custodial Supplies	2124.56
Building Repairs	3862.60
Insurance	3121.00
Operations & Maintenance Contracts	7046.72
Office & Library Supplies	6486.62
Telephone	2323.47
Postage	886.45
Publicity & Printing	891.71
Travel & Memberships	1871.06
Photocopier Maintenance	629.19
	\$496,960.03

Additions to Accumulated Fund: \$65,353.33

### Circulation \*

	2010	2009
Books - Adult Fiction	45,209	44,356
Books - Adult Non-Fiction	14,833	14,949
Books - Children's Fiction	41,012	39,944
Books - Children's Non-Fiction	9,283	9,138
Other Adult Materials	30,195	30,908
Other Children's Materials	<u>12,744</u>	<u>13,172</u>
<b>Total</b>	<b>153,276</b>	<b>152,467</b>
Borrowed from other libraries	9,894	9,360
Loaned to other libraries	13,903	13,368
Hours Open each week		51

### Materials Owned \*

Books - Adult Fiction	23,439
Books - Adult Non-Fiction	13,442
Books - Children's Fiction	15,597
Books - Children's Non-Fiction	8,640
Other Print Materials	245
Audio Recordings (CD & Tape)	6,812
Audio - Downloadable Titles	259
Video Recordings (DVD & Video)	3,481
Other non-Print Materials	<u>127</u>
<b>Total</b>	<b>72,222</b>

\*Data from NYS Annual Report for Public and Association Libraries 2009

### Community Counts

Library Programs	601
Program Attendance	10,248
Computer Sessions	7,794

### Fun Facts

- ◆ 7,940 babies, preschoolers, elementary children, teens, parents, and grandparents participated in 370 programs.
- ◆ In 2010, the library offered 20 memoir writing workshops, 55 computer classes, 64 Yoga classes, and 12 book club meetings with a total attendance of more than 1,000 people.
- ◆ The Community Room was used 98 times for community group meetings.

**Registered Patrons** **6,355**

Population Chartered to Serve 8,729

Population Served by Contract 3,954

Total based on 2000 Census data) 12,683

### VISIT US ONLINE

**HTTP://CATALOG.SALS.EDU**

**HTTP://TOBLIBRARY.SALS.EDU**

**E-MAIL: KDEANGELO@SALS.EDU**

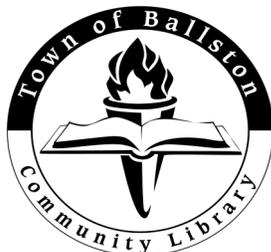
**YOUTH SERVICES**

**HTTP://TOBYLIBRARY.SALS.EDU**

**E-MAIL: RDARLING@SALS.EDU**

### Contact Information

2 Lawmar Lane  
Burnt Hills, NY 12027  
Phone: 518-399-8174  
Fax: 518-399-1687



### Library Hours

Monday - Thursday 10 AM - 8 PM  
Friday - 10 AM - 5 PM  
Saturday 10 AM - 2PM