



TOWN OF BALLSTON COMMUNITY LIBRARY

COMMITTED AND CONNECTED



2013 Annual Report to the Public

Mission Statement: The Town of Ballston Community Library shall develop and maintain facilities, resources, and services to meet the ongoing needs of all persons for education, personal enrichment and recreation.

2 Lawmar Lane, Burnt Hills, New York 12027 (518) 399-8174

Committed to the Community. Connected to You.

The Town of Ballston Community Library Board of Trustees is a group of 7 volunteers who are appointed by the Town of Ballston Town Board. Using feedback from the community, each year the trustees evaluate the health of the library as an organization.

We are pleased to report that the library staff is viewed as knowledgeable, friendly, and helpful by our patrons. We have heard your feedback and appreciate the ever-growing demand for assistance with e-readers and tablets, email, software, and online research. Our part-time Adult Services Librarian allows us to offer increased technology and reference services during the 51 hours per week the library is open. We offer access to Overdrive audio-books and e-books thanks to our collaboration with the 35 libraries in the Southern Adirondack Library System.

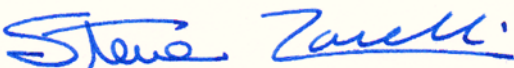
One of the most popular areas in our library is the Children's Room. The iPad games are popular with the pre-school and elementary set. We have year-round programs for all ages and attendance at our baby programs has been growing now that they are scheduled earlier in the day -- a direct response to requests from parents and caregivers.

A grant from Senator Hugh Farley is helping subsidize a new library road sign scheduled for summer 2014. The new sign will help us better communicate programming year round and will be a good fit for the surrounding residential neighborhood. Additionally, we are working with a library architect to explore options to address your feedback about the need for more quiet study space in the library.

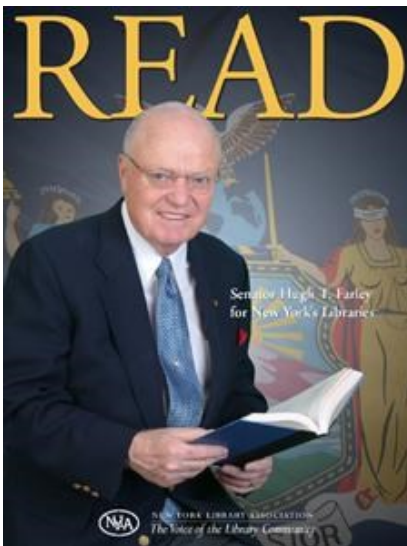
We've also received a grant from the Southern Adirondack Library System to install safety features such as an automatic door opener in the children's room and a stairwell call box for emergencies. We will also be resurfacing the parking lot and repainting the lines to promote a safer traffic flow.

We should all be proud of the library and the tremendous service it provides to the community. We could not do it without your support and patronage. As always, we welcome your feedback.

Best regards,



Steve Zarelli
President, Library Board of Trustees



Senator Hugh Farley arranged for the library to receive \$5000 in 2013-2014, which will be used to help pay for the new library sign.

In 2013, Ballston Spa National Bank Employees selected the library to receive \$500.00 from the bank. Thank you!



2013 Facts and Figures

Circulation *

Books - Adult Fiction	40,866
Books - Adult Non-Fiction	13,387
Books - Children's Fiction	38,080
Books - Children's Non-Fiction	7,822
Other Adult Materials (movies, music)	27,371
Other Children's Materials (movies, etc.)	9,808
Downloadable Materials (e-books, audio)	4,343
Total	141,677

Borrowed from other libraries	8,493
Loaned to other libraries	19,935
Hours Open each week	51

Registered Patrons	6,764
Population Chartered to Serve	9,776
Population Served by Contract	4,118
Total Based on 2010 Census Data	13,894

Materials Owned *

Books - Adult Fiction	24,994
Books - Adult Non-Fiction	11,900
Books - Children's Fiction	14,745
Books - Children's Non-Fiction	6,621
Other Print Materials	109
Audio Recordings (CD & Tape)	4,419
Audio - Downloadable Titles	1,864
Electronic Books	3,519
Video Recordings (DVD & Video)	3,433
Other non-Print Materials	124
Total	71,877

*Data from NYS Annual Report for Public and Association Libraries 2013

3626 patrons living in Ballston, outside of the Ballston Spa School District, have library cards. 1580 Charlton residents have library cards.

Finances

2013 Revenues

Town of Ballston Tax Receipts	466,541
Town of Charlton Grant	46,000
NYS Local Library Aid	2,246
Fines and Fees	15,018
Other (grants)	7,168
TOTAL:	\$ 536,973

2013 Expenditures

Library Automation	\$ 17,568
Salaries	241,430
Employee Benefits	46,132
Equipment	8,921
Books & Materials	66,115
Electronic Materials	5,697
Other Materials	5,443
Operation & Maintenance of Building	61,615
Office & Library Supplies	7,105
Telephone	2,400
Postage	1,046
Other Miscellaneous	11,291
Professional & Consulting Fees	6,014
TOTAL	480,777

Library Staff

Karen J. DeAngelo, Director
S. Judith Kaplan, Senior Library Clerk

Rebecca Darling, Youth Services Librarian
Jennifer Richard, Adult Services Librarian

Mary Jane Baumbach
Deborah Fiedler
Pat O'Brien

Erin Bishop
Jennifer Lambiase
Pati Pericone

Meghan Center
Ken Madej
Deborah Roberts-Delamater

Maura D'Auria
Hannah Moore

Library Board of Trustees

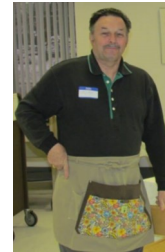


Steve Zarelli, President
Jean Clancy Botta, Vice President
Beth Bechtel, Secretary
Thomas Shaginaw, Treasurer
Michelle Hernandez, Trustee
Sue Tomlinson, Trustee
Barbara Wilson, Trustee

Town Representatives

John Antoski, Town of Ballston
Robert Lippiello, Town of Charlton

Friends of the Library



Mike Lonergan,
President

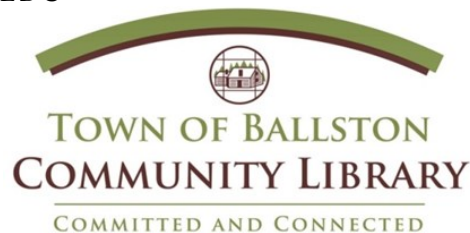
VISIT US ONLINE

[HTTP://TOBLIBRARY.SALS.EDU](http://TOBLIBRARY.SALS.EDU)
E-MAIL: KDEANGELO@SALS.EDU
RDARLING@SALS.EDU
JRICHARD@SALS.EDU

SIGN UP FOR OUR ENEWSLETTER.
YOU CAN ALSO FIND US ON
FACEBOOK AND PINTEREST.

Contact Information

2 LAWMAR LANE
BURNT HILLS, NY 12027
PHONE: 518-399-8174
FAX: 518-399-1687



Library Hours

Monday - Thursday 10 AM - 8 PM
Friday 10 AM - 5 PM
Saturday 10 AM - 2 PM